

# ROYAL FAMILY KIDS' CAMPS 2007 Annual Report





## A PERSONAL WORD FROM WAYNE AND DIANE



Dear Friend,

They come to us broken. Battered. Bruised. Often, the outward abuse — while substantial — cannot touch the damage to their shattered hearts and spirits. It is for these abused, abandoned and neglected children of the world that Royal Family Kids' Camps exists.

It is our goal to make a lasting difference in the young lives of children, ages 7-11, by giving them a week filled with fun, love, attention and care. And we thank the Lord for another wonderful year!

### IN 2007 ...

- more than 6,000 children built memories to last a lifetime at one of our camps.
- 36 states hosted our camps, and 16 camps were held internationally.
- 6,100 volunteers gave of their time and talent to show unconditional love and support to "our kids."
- Our Social Capital (which is a calculated value used by the U.S. government to determine the worth of volunteers' time for grant purposes) **totaled \$17,174,550.**

Hopefully, on the pages of this Annual Report, you will see how Royal Family Kids' Camps are being used to help children break free from the pain of their past and find hope for their future. We are eternally grateful to our faithful donors, who have helped us reach nearly 50,000 children.

With another year behind us, we are looking forward to a bright future ... as we continue to add new camp venues, at home and abroad. Changing the lives of hurting children is what we are all about ... one child at a time. Thank you for your support.

*Wayne & Diane Tesch*

### Samantha's story ...

There Samantha stood in front of the crowd, leading the children in one of their favorite camps songs. A huge smile was on her face.

Tears welled up in my eyes. I couldn't stop thinking about the transformation in the little girl in front of me. Bright eyes beamed from once dull glances; clean clothes replaced filthy rags; blonde hair shined where matted strands had been infested with lice. She belted out her favorite song with confidence.

Familiar words from one of my favorite camp songs whispered through my heart. "I will change your name. You shall no longer be called wounded, outcast, lonely, or afraid. Your new name shall be confidence, joyfulness, overcoming one, faithfulness, friend of God, one who seeks My face."

God changed Samantha's name.





# BUILDING POSITIVE MEMORIES ONE CHILD AT A TIME!

## ROYAL FAMILY KIDS' CAMPS



Total Campers Served.....	46,394
Number of 2007 camps .....	155
Number of states represented .....	36
Number of International camps .....	16
Number of 2007 campers .....	over 6,000
Number of 2007 Volunteers.....	6,100
Number of 2007 volunteer hours .....	915,000

## IN 2008 ...



- We will have NEW camps in Alabama, California, Georgia, Missouri, Nebraska, Pennsylvania, Texas, Washington and West Virginia.
- We will add camps in Japan, South Africa and the South American country of Chile, in addition to our existing camps in Australia, Philippines, Singapore, South Africa, Kenya and Peru.

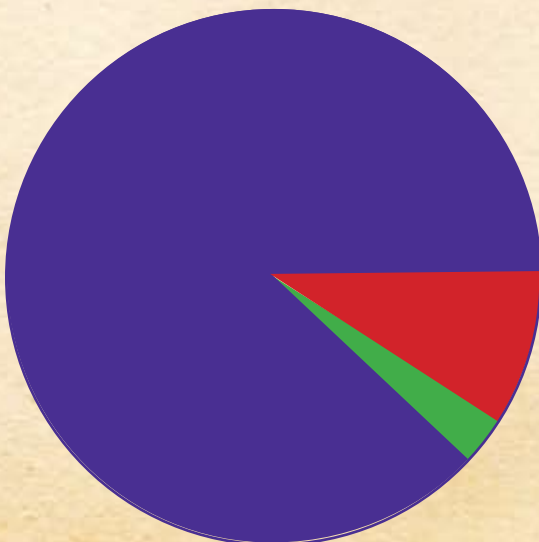
## 2007 FINANCIAL REPORT

Total Revenue:.....	\$1,704,780
Social Capital: .....	\$17,174,550 *

### EXPENSES:

Program: .....	\$1,460,542.....	87%
Administration: .....	176,478.....	10%
Fundraising: .....	46,810.....	3%
Total Expenses .....	1,683,830	

(\*This value is used by the U.S Government for quantifying the worth of volunteers' time to an organization and determining grant calculations. It's computed by multiplying 6,100 volunteers in 2007 by 150 hours on average per volunteer by \$18.77 per hour. Information taken from The Independent Sector Survey.)





# OUR PURPOSE

Royal Family Kids' Camps exists to birth, train and support camps for abused children.

# MISSION STATEMENT

Our mission is to create positive memories for children ages 7-11, in a one-week camping setting.

# VISION STATEMENT

To see 100,000 kids in foster care served by Royal Family Kids' Camps.

# OUR STRATEGY

To mobilize local churches to sponsor a one-week Camp in their local community.



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